

Number of Hospitals:	14	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	4	<u>Classifications</u>		White:	85.9%	Hispanic or Latino:	6.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	8	Black:	9.6%	Not Hispanic or Latino:	91.6%
Number of General Hospitals	11	Basic:	3	American Indian:	0.1%	Unknown Ethnicity:	2.2%
Number of Psychiatric Hospitals	0	Stand-By:	3	Asian:	0.7%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1			Hawaiian/Pacific:	0.0%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	3.7%		
						Adult	Pediatric
						Level 1:	10
						Level 2:	10

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,014	870	728	40,961	175,568	22,625	4.8	543.0	53.5	62.4
0-14 Years				124	250					
15-44 Years				5,837	20,199					
45-64 Years				12,727	52,951					
65-74 Years				8,577	38,522					
75 Years +				13,696	63,646					
<b>Pediatric</b>	94	76	41	1,751	4,598	1,365	3.4	16.3	17.4	21.5
<b>Intensive Care</b>	139	136	126	6,301	27,747	358	4.5	77.0	55.4	56.6
Direct Admission				6,301	19,019					
Transfers					8,728					
<b>Obstetric/Gynecology</b>	135	130	122	7,693	18,663	466	2.5	52.4	38.8	40.3
Maternity				7,071	17,223					
Clean Gynecology				622	1,440					
<b>Neonatal</b>	46	46	45	350	11,545	0	33.0	31.6	68.8	68.8
<b>Long Term Care</b>	38	92	85	69	29,012	0	420.5	79.5	209.2	86.4
<b>Swing Beds</b>			12	134	1,435		10.7	3.9		
<b>Acute Mental Illness</b>	66	59	54	2,337	14,137	0	6.0	38.7	58.7	65.6
<b>Rehabilitation</b>	55	55	55	1,384	17,698	0	12.8	48.5	88.2	88.2
<b>Long Term Acute Care</b>	69	69	69	504	13,769	0	12.8	37.7	54.7	54.7
Dedicated Observation	26					1,465				
<b>Total Utilization</b>	<b>1,656</b>			<b>61,484</b>	<b>314,172</b>	<b>26,279</b>	<b>5.5</b>	<b>932.7</b>	<b>56.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.3%	17.0%	2.3%	27.1%	2.6%	5.7%	
	28,507	10,691	1,446	17,077	1,626	3,562	62,909
<b>Outpatients</b>	34.5%	17.6%	1.0%	38.7%	5.3%	3.0%	
	400,574	204,289	11,560	448,913	61,199	34,463	1,160,998

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	37.5%	14.5%	1.8%	40.7%	5.5%	100.0%		48.1
<b>(\$ in Millions)</b>	308.6	119.7	15.1	334.7	45.0	823.1	25.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	19.7%	5.8%	1.0%	64.3%	9.1%	100.0%		
<b>(\$ in Millions)</b>	188.9	55.0	9.8	615.5	87.3	956.5	23.0	2.7%

**Birthing Data**

Number of Total Births:	6,674
Number of Live Births:	6,632
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	8
CSections Performed:	2,176

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	114	16	14
Patient Days	10,515	396	2,492
Total Newborn Patient Days			<b>13,403</b>

**Laboratory Studies**

Inpatient Studies	1,919,257
Outpatient Studies	3,264,274
Studies Performed Under Contract	1,032,729

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	768	59	3,894	145	4,039	5.1	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	44	44	4,825	7,709	11,361	14,023	25,384	2.4	1.8
Gastroenterology	0	1	0	1	406	926	839	1,621	2,460	2.1	1.8
Neurology	0	0	3	3	1,226	561	4,073	1,055	5,128	3.3	1.9
OB/Gynecology	0	0	3	3	1,376	2,860	2,594	4,254	6,848	1.9	1.5
Oral/Maxillofacial	0	0	0	0	30	262	69	336	405	2.3	1.3
Ophthalmology	0	1	4	5	29	3,574	63	3,383	3,446	2.2	0.9
Orthopedic	0	0	10	10	5,434	5,275	13,924	10,069	23,993	2.6	1.9
Otolaryngology	0	0	1	1	209	2,948	394	3,469	3,863	1.9	1.2
Plastic Surgery	0	0	2	2	108	628	340	1,535	1,875	3.1	2.4
Podiatry	0	0	2	2	907	907	281	1,743	2,024	0.3	1.9
Thoracic	0	0	0	0	72	5	229	7	236	3.2	1.4
Urology	0	0	4	4	554	2,133	1,160	3,021	4,181	2.1	1.4
<b>Totals</b>	<b>0</b>	<b>2</b>	<b>78</b>	<b>80</b>	<b>15,236</b>	<b>27,847</b>	<b>39,221</b>	<b>44,661</b>	<b>83,882</b>	<b>2.6</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**84**

Stage 2 Recovery Stations

**190****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	2	23	25	3,450	15,518	3,147	17,287	20,434	0.9	1.1
<b><i>Laser Eye Procedures</i></b>	0	2	0	2	0	191	0	15	15	0.0	0.1
<b><i>Pain Management</i></b>	0	1	8	9	75	7,595	73	6,148	6,221	1.0	0.8
<b><i>Cystoscopy</i></b>	0	0	5	5	195	639	221	656	877	1.1	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,755
Patients Admitted from Trauma	3,754
Number of Emergency(ER) Stations:	162
Persons Treated by Emergency Services:	260,373
Patients Admitted from Emergency:	42,462
Total ED Visits (Emergency+Trauma):	<b>288,128</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	11
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>11,233</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,532
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,081
EP Catheterizations (15+)	1,620

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,108,797</b>
Outpatient Visits at the Hospital/ Campus:	1,538,761
Outpatient Visits Offsite/off campus	570,036

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>504</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	504
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	276

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	90	0	112,683	195,680
<i>Nuclear Medicine</i>	14	6	3,169	12,599
<i>Mammography</i>	21	5	24	73,469
<i>Ultrasound</i>	51	5	20,600	69,433
<i>Diagnostic Angiography</i>	13	0	2,664	3,663
<i>Interventional Angiography</i>			6,561	3,602
<i>Positron Emission Tomography (PET)</i>	1	4	5	1,072
<i>Computerized Axial Tomography (CAT)</i>	19	2	45,019	90,585
<i>Magnetic Resonance Imaging</i>	11	7	5,929	25,679

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	0	7	411
<i>Linear Accelerator</i>	5	0	18,778
<i>Image Guided Rad Therapy</i>	0	0	6,321
<i>Intensity Modulated Rad Therap</i>	0	0	7,770
<i>High Dose Brachytherapy</i>	3	0	228
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	18	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White:	84.1%	Hispanic or Latino:	2.2%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black:	8.4%	Not Hispanic or Latino:	93.0%	
Number of General Hospitals	16	Basic:	8	American Indian:	0.1%	Unknown Ethnicity:	4.8%	
Number of Psychiatric Hospitals	0	Stand-By:	3	Asian:	0.6%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%			
Number of Children's Specialty Care Hospitals	0			Unknown Race:	6.8%			
						Adult	Pediatric	
						Level 1:	0	0
						Level 2:	2	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,269	1,157	909	50,520	221,980	20,874	4.8	665.4	52.4	57.5
0-14 Years				308	631					
15-44 Years				6,809	28,126					
45-64 Years				14,844	65,663					
65-74 Years				10,309	45,678					
75 Years +				18,250	81,882					
<b>Pediatric</b>	90	88	60	3,935	12,037	1,501	3.4	37.1	41.2	42.1
<b>Intensive Care</b>	270	262	185	8,991	39,260	731	4.4	109.6	40.6	41.8
Direct Admission				8,991	29,575					
Transfers					9,685					
<b>Obstetric/Gynecology</b>	163	158	141	9,501	27,315	735	3.0	76.8	47.1	48.6
Maternity				8,656	25,184					
Clean Gynecology				845	2,131					
<b>Neonatal</b>	40	40	32	738	8,177	0	11.1	22.4	56.0	56.0
<b>Long Term Care</b>	97	108	103	1,645	24,160	0	14.7	66.2	68.2	61.3
<b>Swing Beds</b>			26	568	4,491		7.9	12.3		
<b>Acute Mental Illness</b>	124	117	111	4,394	30,052	0	6.8	82.3	66.4	70.4
<b>Rehabilitation</b>	66	56	55	1,258	17,760	0	14.1	48.7	73.7	86.9
<b>Long Term Acute Care</b>	50	35	29	320	8,351	0	14.1	22.9	45.8	65.4
Dedicated Observation	36					1,548				
<b>Total Utilization</b>	<b>2,169</b>			<b>81,870</b>	<b>393,583</b>	<b>25,389</b>	<b>5.1</b>	<b>1,147.9</b>	<b>52.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.5%	16.9%	0.5%	28.4%	2.6%	6.2%	
	37,441	13,869	431	23,345	2,123	5,077	82,286
<b>Outpatients</b>	35.5%	16.6%	1.1%	39.1%	4.5%	3.2%	
	683,568	320,554	20,918	754,067	86,149	60,889	1,926,145

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	38.1%	18.1%	1.3%	41.8%	0.7%	100.0%		68.5
<b>(\$ in Millions)</b>	399.1	189.9	13.6	437.7	7.9	1,048.1	34.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	21.6%	9.0%	1.1%	62.8%	5.5%	100.0%		
<b>(\$ in Millions)</b>	227.6	94.4	11.6	660.2	57.7	1,051.5	34.5	3.3%

**Birthing Data**

Number of Total Births:	7,734
Number of Live Births:	7,668
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	39
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	15
CSections Performed:	2,594

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	123	46	21
Patient Days	13,556	4,399	8,201
Total Newborn Patient Days			<b>26,156</b>

**Laboratory Studies**

Inpatient Studies	2,909,885
Outpatient Studies	4,272,704
Studies Performed Under Contract	309,811

**Organ Transplantation**

Kidney:	44
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	<b>46</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	13	15	2,065	1,191	6,888	1,028	7,916	3.3	0.9
Dermatology	0	0	7	7	30	373	44	582	626	1.5	1.6
General	0	0	82	82	6,931	11,178	12,984	15,555	28,539	1.9	1.4
Gastroenterology	0	0	7	7	901	5,726	767	4,279	5,046	0.9	0.7
Neurology	0	0	5	5	1,874	621	5,728	1,014	6,742	3.1	1.6
OB/Gynecology	0	0	7	7	1,631	4,281	3,424	6,653	10,077	2.1	1.6
Oral/Maxillofacial	0	0	6	6	97	448	195	555	750	2.0	1.2
Ophthalmology	0	0	7	7	32	7,087	47	5,956	6,003	1.5	0.8
Orthopedic	0	0	14	14	6,234	6,797	13,703	10,261	23,964	2.2	1.5
Otolaryngology	0	0	11	11	322	3,463	754	3,836	4,590	2.3	1.1
Plastic Surgery	0	0	6	6	144	1,413	380	1,769	2,149	2.6	1.3
Podiatry	0	0	6	6	522	522	177	795	972	0.3	1.5
Thoracic	0	0	2	2	555	766	937	649	1,586	1.7	0.8
Urology	0	0	13	13	792	4,633	1,285	5,134	6,419	1.6	1.1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>186</b>	<b>188</b>	<b>21,781</b>	<b>48,499</b>	<b>47,313</b>	<b>58,066</b>	<b>105,379</b>	<b>2.2</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**124**

Stage 2 Recovery Stations

**159****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	25	25	3,630	19,702	2,832	16,362	19,194	0.8	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	4	4	2	739	1	257	258	0.5	0.3
<b><i>Pain Management</i></b>	0	0	13	13	33	6,218	21	4,700	4,721	0.6	0.8
<b><i>Cystoscopy</i></b>	0	0	6	6	488	1,716	393	1,220	1,613	0.8	0.7

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	8,385
Patients Admitted from Trauma	1,843
Number of Emergency(ER) Stations:	208
Persons Treated by Emergency Services:	321,450
Patients Admitted from Emergency:	46,732
Total ED Visits (Emergency+Trauma):	<b>329,835</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,151</b>
Diagnostic Catheterizations (0-14)	48
Diagnostic Catheterizations (15+)	3,526
Interventional Catheterizations (0-14):	52
Interventional Catheterization (15+)	1,806
EP Catheterizations (15+)	1,719

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,378,516</b>
Outpatient Visits at the Hospital/ Campus:	1,653,980
Outpatient Visits Offsite/off campus	724,536

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>815</b>
Pediatric (0 - 14 Years):	74
Adult (15 Years and Older):	741
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	117	1	141,891	307,668
<i>Nuclear Medicine</i>	22	4	3,676	18,863
<i>Mammography</i>	28	4	79	78,963
<i>Ultrasound</i>	57	3	19,432	86,180
<i>Diagnostic Angiography</i>	13	0	3,733	4,328
<i>Interventional Angiography</i>			5,612	6,232
<i>Positron Emission Tomography (PET)</i>	2	7	206	1,923
<i>Computerized Axial Tomography (CAT)</i>	23	3	29,519	89,400
<i>Magnetic Resonance Imaging</i>	20	6	7,705	34,818

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	0	80	454
<i>Linear Accelerator</i>	5	0	20,998
<i>Image Guided Rad Therapy</i>	0	0	6,789
<i>Intensity Modulated Rad Therap</i>	0	0	4,003
<i>High Dose Brachytherapy</i>	2	0	426
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	1	0	108
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	20	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	12	<u>Classifications</u>		White:	91.5%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	8	Black:	6.6%	Not Hispanic or Latino:	98.3%
Number of General Hospitals	19	Basic:	9	American Indian:	0.1%	Unknown Ethnicity:	1.3%
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian:	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.1%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	1.4%		
						Adult	Pediatric
						Level 1:	01
						Level 2:	30

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,121	1,002	844	46,500	195,575	18,022	4.6	585.2	52.2	58.4
0-14 Years				184	510					
15-44 Years				6,004	21,152					
45-64 Years				14,041	57,010					
65-74 Years				10,064	43,314					
75 Years +				16,207	73,589					
<b>Pediatric</b>	68	51	44	2,164	5,974	962	3.2	19.0	27.9	37.3
<b>Intensive Care</b>	151	140	132	6,077	31,953	1,159	5.4	90.7	60.1	64.8
Direct Admission				6,077	23,014					
Transfers					8,939					
<b>Obstetric/Gynecology</b>	109	97	87	6,224	14,966	920	2.6	43.5	39.9	44.9
Maternity				5,741	13,794					
Clean Gynecology				483	1,172					
<b>Neonatal</b>	40	40	39	460	11,908	0	25.9	32.6	81.6	81.6
<b>Long Term Care</b>	77	77	69	1,722	20,723	0	12.0	56.8	73.7	73.7
<b>Swing Beds</b>			75	1,027	8,561		8.3	23.5		
<b>Acute Mental Illness</b>	213	210	201	5,897	54,216	0	9.2	148.5	69.7	70.7
<b>Rehabilitation</b>	48	48	48	834	10,622	0	12.7	29.1	60.6	60.6
<b>Long Term Acute Care</b>	50	25	25	94	2,329	0	12.7	6.4	12.8	25.5
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,877</b>			<b>70,999</b>	<b>356,827</b>	<b>21,063</b>	<b>5.3</b>	<b>1,035.3</b>	<b>55.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	21.0%	16.1%	0.3%	12.6%	1.1%	#####	
	36,591	27,970	563	21,914	1,921	85,189	174,148
<b>Outpatients</b>	27.4%	14.3%	0.3%	24.9%	8.3%	24.8%	
	496,777	259,961	5,089	451,488	150,291	448,672	1,812,278

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	46.3%	15.4%	1.1%	36.5%	0.6%	100.0%		48.2
<b>(\$ in Millions)</b>	361.6	120.6	8.7	285.1	5.0	781.0	22.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	28.0%	9.1%	0.7%	59.6%	2.7%	100.0%		
<b>(\$ in Millions)</b>	232.6	75.3	5.7	494.3	22.1	830.1	25.9	3.0%

**Birthing Data**

Number of Total Births:	5,793
Number of Live Births:	5,755
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	30
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	7
CSections Performed:	1,580

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	52	8	0
Patient Days	9,250	1,897	0
Total Newborn Patient Days			<b>11,147</b>

**Laboratory Studies**

Inpatient Studies	2,201,358
Outpatient Studies	2,943,843
Studies Performed Under Contract	198,033

**Organ Transplantation**

Kidney:	32
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	1
Liver:	0
Total:	<b>33</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	11	11	2,017	825	7,550	1,577	9,127	3.7	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	51	53	4,236	7,126	10,682	10,999	21,682	2.5	1.5
Gastroenterology	0	0	1	1	237	2,843	306	2,995	3,301	1.3	1.1
Neurology	0	0	1	1	1,059	658	3,974	1,248	5,222	3.8	1.9
OB/Gynecology	0	1	2	3	976	2,796	3,048	5,631	8,679	3.1	2.0
Oral/Maxillofacial	0	0	0	0	37	455	123	906	1,029	3.3	2.0
Ophthalmology	0	0	6	6	16	3,844	40	3,276	3,316	2.5	0.9
Orthopedic	0	2	11	13	5,423	6,031	14,609	11,396	26,005	2.7	1.9
Otolaryngology	0	1	0	1	489	2,813	1,837	4,515	6,352	3.8	1.6
Plastic Surgery	0	2	1	3	674	2,035	2,041	4,143	6,184	3.0	2.0
Podiatry	0	0	0	0	980	980	160	1,613	1,773	0.2	1.6
Thoracic	0	0	2	2	741	116	3,206	226	3,432	4.3	1.9
Urology	0	0	4	4	930	2,238	2,574	2,715	5,289	2.8	1.2
<b>Totals</b>	<b>0</b>	<b>8</b>	<b>90</b>	<b>98</b>	<b>16,930</b>	<b>32,760</b>	<b>50,149</b>	<b>51,239</b>	<b>101,388</b>	<b>3.0</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

83

Stage 2 Recovery Stations

98

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	17	17	2,948	14,191	3,223	13,859	17,082	1.1	1.0
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	9	0	1	1	0.0	0.1
<b><i>Pain Management</i></b>	0	0	8	8	12	1,765	12	1,626	1,638	1.0	0.9
<b><i>Cystoscopy</i></b>	0	0	5	5	382	1,796	600	2,293	2,893	1.6	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,467
Patients Admitted from Trauma	788
Number of Emergency(ER) Stations:	173
Persons Treated by Emergency Services:	288,742
Patients Admitted from Emergency:	35,974
Total ED Visits (Emergency+Trauma):	290,209

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	19,925
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	10,367
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	7,178
EP Catheterizations (15+)	2,380

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	1,423,276
Outpatient Visits at the Hospital/ Campus:	1,189,481
Outpatient Visits Offsite/off campus	233,795

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	848
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	848
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	571

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	116	1	90,021	258,170
<i>Nuclear Medicine</i>	22	5	3,484	11,253
<i>Mammography</i>	30	0	42	52,109
<i>Ultrasound</i>	38	6	12,964	52,089
<i>Diagnostic Angiography</i>	6	1	104	102
<i>Interventional Angiography</i>			6,916	5,028
<i>Positron Emission Tomography (PET)</i>	2	2	62	2,385
<i>Computerized Axial Tomography (CAT)</i>	24	3	27,610	107,188
<i>Magnetic Resonance Imaging</i>	14	10	8,213	23,365

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	0	6	253
<i>Linear Accelerator</i>	6	0	28,270
<i>Image Guided Rad Therapy</i>	0	0	10,757
<i>Intensity Modulated Rad Therap</i>	0	0	6,763
<i>High Dose Brachytherapy</i>	2	0	140
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0



Number of Hospitals:	17	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White:	85.5%	Hispanic or Latino:	1.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	10	Black:	10.7%	Not Hispanic or Latino:	96.9%
Number of General Hospitals	16	Basic:	6	American Indian:	0.1%	Unknown Ethnicity:	1.4%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian:	1.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	2.8%		
						Adult	Pediatric
						Level 1:	10
						Level 2:	20

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,304	1,178	922	56,341	215,621	27,581	4.3	666.3	51.1	56.6
0-14 Years				137	273					
15-44 Years				7,894	26,002					
45-64 Years				17,532	66,779					
65-74 Years				11,633	45,412					
75 Years +				19,145	77,155					
<b>Pediatric</b>	104	98	68	2,418	5,764	2,227	3.3	21.9	21.1	22.3
<b>Intensive Care</b>	163	158	145	5,456	28,818	545	5.4	80.4	49.4	50.9
Direct Admission				5,456	20,809					
Transfers					8,009					
<b>Obstetric/Gynecology</b>	194	184	159	10,614	25,889	2,785	2.7	78.6	40.5	42.7
Maternity				9,742	23,961					
Clean Gynecology				872	1,928					
<b>Neonatal</b>	25	25	20	437	4,724	0	10.8	12.9	51.8	51.8
<b>Long Term Care</b>	42	41	43	443	8,458	0	19.1	23.2	55.2	56.5
<b>Swing Beds</b>			29	362	3,410		9.4	9.3		
<b>Acute Mental Illness</b>	194	180	171	5,683	43,463	0	7.6	119.1	61.4	66.2
<b>Rehabilitation</b>	75	71	67	1,492	16,239	0	10.9	44.5	59.3	62.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	40					2,328				
<b>Total Utilization</b>	<b>2,101</b>			<b>83,246</b>	<b>352,386</b>	<b>35,466</b>	<b>4.7</b>	<b>1,062.6</b>	<b>50.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.1%	15.5%	0.6%	30.9%	2.8%	7.3%	
	35,869	12,883	480	25,701	2,309	6,043	83,285
<b>Outpatients</b>	29.9%	16.6%	0.4%	42.6%	5.9%	4.5%	
	798,146	442,311	10,928	1,136,324	158,721	121,379	2,667,809

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	44.4%	14.8%	0.4%	36.3%	4.0%	100.0%		72.7
<b>(\$ in Millions)</b>	365.6	122.0	3.2	298.5	33.2	822.5	27.4	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	23.1%	6.9%	0.5%	63.2%	6.4%	100.0%		
<b>(\$ in Millions)</b>	255.6	76.6	5.1	700.5	70.9	1,108.7	45.3	3.8%

**Birthing Data**

Number of Total Births:	9,663
Number of Live Births:	9,604
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	31
Labor-Delivery-Recovery-Postpartum	58
C-Section Rooms:	12
CSections Performed:	3,176

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	152	59	25
Patient Days	17,308	3,917	6,055
Total Newborn Patient Days			<b>27,280</b>

**Laboratory Studies**

Inpatient Studies	1,960,133
Outpatient Studies	4,039,896
Studies Performed Under Contract	353,463

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	7	9	1,420	371	5,023	707	5,730	3.5	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	68	72	4,195	8,610	10,318	13,371	23,689	2.5	1.6
Gastroenterology	0	0	3	3	424	1,466	658	1,606	2,264	1.6	1.1
Neurology	0	0	3	3	1,715	947	7,063	2,092	9,155	4.1	2.2
OB/Gynecology	1	0	8	9	2,054	4,620	4,755	5,491	10,246	2.3	1.2
Oral/Maxillofacial	0	0	1	1	197	597	576	1,158	1,734	2.9	1.9
Ophthalmology	0	0	8	8	2	4,051	8	3,425	3,433	4.0	0.8
Orthopedic	0	0	11	11	6,369	6,968	16,265	11,002	27,267	2.6	1.6
Otolaryngology	0	0	7	7	341	5,168	847	6,088	6,935	2.5	1.2
Plastic Surgery	0	0	2	2	120	1,485	438	2,272	2,710	3.7	1.5
Podiatry	0	0	6	6	1,057	1,057	634	1,560	2,194	0.6	1.5
Thoracic	0	0	2	2	735	25	2,427	41	2,468	3.3	1.6
Urology	0	0	7	7	1,023	2,972	2,635	3,527	6,162	2.6	1.2
<b>Totals</b>	<b>3</b>	<b>4</b>	<b>133</b>	<b>140</b>	<b>19,050</b>	<b>38,337</b>	<b>51,647</b>	<b>52,340</b>	<b>103,987</b>	<b>2.7</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

139

Stage 2 Recovery Stations

190

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	32	32	3,934	19,968	2,734	12,915	15,649	0.7	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	2	2	0	118	0	41	41	0.0	0.3
<b><i>Pain Management</i></b>	0	1	10	11	34	10,989	45	4,730	4,775	1.3	0.4
<b><i>Cystoscopy</i></b>	0	0	2	2	217	970	408	1,644	2,052	1.9	1.7

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,493
Patients Admitted from Trauma	894
Number of Emergency(ER) Stations:	243
Persons Treated by Emergency Services:	376,829
Patients Admitted from Emergency:	45,974
Total ED Visits (Emergency+Trauma):	<b>378,322</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>26</b>
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,897</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,274
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,919
EP Catheterizations (15+)	704

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,800,580</b>
Outpatient Visits at the Hospital/ Campus:	2,291,360
Outpatient Visits Offsite/off campus	509,220

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>660</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	660
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	442

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	126	0	100,023	284,155
<i>Nuclear Medicine</i>	32	3	5,445	24,799
<i>Mammography</i>	33	1	135	80,029
<i>Ultrasound</i>	89	1	34,342	108,705
<i>Diagnostic Angiography</i>	23	0	4,282	5,338
<i>Interventional Angiography</i>			3,069	2,599
<i>Positron Emission Tomography (PET)</i>	3	5	144	1,702
<i>Computerized Axial Tomography (CAT)</i>	31	2	39,506	127,514
<i>Magnetic Resonance Imaging</i>	17	8	7,442	42,858

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	1	9	629
<i>Linear Accelerator</i>	8	0	34,713
<i>Image Guided Rad Therapy</i>	0	0	16,936
<i>Intensity Modulated Rad Therap</i>	0	0	9,301
<i>High Dose Brachytherapy</i>	1	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	1	79



Number of Hospitals:	30	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	20	<u>Classifications</u>		White:	93.2%	Hispanic or Latino:	0.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black:	3.8%	Not Hispanic or Latino:	95.1%
Number of General Hospitals	19	Basic:	21	American Indian:	0.1%	Unknown Ethnicity:	4.1%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian:	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown Race:	2.8%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,141	1,115	917	45,243	159,570	23,817	4.1	502.4	44.0	45.1
0-14 Years				515	1,028					
15-44 Years				6,379	16,055					
45-64 Years				12,084	40,045					
65-74 Years				9,563	34,718					
75 Years +				16,702	67,724					
<b>Pediatric</b>	42	41	35	692	1,907	819	3.9	7.5	17.8	18.2
<b>Intensive Care</b>	103	98	78	3,422	19,069	571	5.7	53.8	52.2	54.9
Direct Admission				3,422	10,083					
Transfers					8,986					
<b>Obstetric/Gynecology</b>	93	91	87	6,101	13,053	4,620	2.9	48.4	52.1	53.2
Maternity				5,949	12,780					
Clean Gynecology				152	273					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	250	342	271	938	63,455	0	67.6	173.8	69.5	50.8
<b>Swing Beds</b>			98	1,490	15,983		10.7	43.8		
<b>Acute Mental Illness</b>	65	61	61	2,639	15,156	21	5.8	41.6	64.0	68.2
<b>Rehabilitation</b>	39	39	39	756	8,982	1	11.9	24.6	63.1	63.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,733</b>			<b>61,281</b>	<b>297,175</b>	<b>29,849</b>	<b>5.3</b>	<b>896.0</b>	<b>51.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.1%	15.8%	1.6%	19.4%	4.3%	2.9%	
	33,978	9,569	980	11,735	2,583	1,773	60,618
<b>Outpatients</b>	39.7%	18.4%	3.7%	30.1%	6.3%	1.8%	
	585,261	270,499	54,679	442,692	93,001	26,640	1,472,772

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	50.1%	16.7%	3.6%	24.9%	4.7%	100.0%		36.7
<b>(\$ in Millions)</b>	280.6	93.4	20.2	139.4	26.6	560.1	12.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	27.8%	8.9%	2.4%	53.5%	7.5%	100.0%		
<b>(\$ in Millions)</b>	258.2	82.4	21.9	496.3	69.3	928.1	23.8	2.5%

**Birthing Data**

Number of Total Births:	5,462
Number of Live Births:	5,435
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	24
C-Section Rooms:	8
CSections Performed:	1,473

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	88	12	17
Patient Days	9,073	483	2,036
Total Newborn Patient Days			<b>11,592</b>

**Laboratory Studies**

Inpatient Studies	2,091,929
Outpatient Studies	5,297,411
Studies Performed Under Contract	636,030

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	877	173	4,312	255	4,567	4.9	1.5
Dermatology	0	0	1	1	5	158	5	132	137	1.0	0.8
General	0	0	71	71	4,433	8,161	9,142	12,319	21,342	2.1	1.5
Gastroenterology	0	0	7	7	360	4,964	363	3,639	3,999	1.0	0.7
Neurology	0	0	0	0	389	371	1,363	574	1,937	3.5	1.5
OB/Gynecology	1	0	4	5	1,680	2,535	2,930	3,888	6,818	1.7	1.5
Oral/Maxillofacial	0	0	0	0	44	89	48	114	162	1.1	1.3
Ophthalmology	0	0	6	6	8	2,954	17	2,394	2,411	2.1	0.8
Orthopedic	0	0	7	7	4,235	5,294	11,024	8,475	19,469	2.6	1.6
Otolaryngology	0	0	3	3	165	2,995	370	2,930	3,300	2.2	1.0
Plastic Surgery	0	0	0	0	10	235	19	237	256	1.9	1.0
Podiatry	0	0	3	3	578	578	156	1,240	1,396	0.3	2.1
Thoracic	0	0	0	0	127	11	534	6	540	4.2	0.5
Urology	0	0	3	3	721	3,251	1,169	3,410	4,579	1.6	1.0
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>109</b>	<b>110</b>	<b>13,169</b>	<b>31,769</b>	<b>31,452</b>	<b>39,612</b>	<b>70,913</b>	<b>2.4</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**101**

Stage 2 Recovery Stations

**190****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	1	18	19	2,174	13,101	1,967	11,048	13,015	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	2	2	14	15	9	8	17	0.6	0.5
<b><i>Pain Management</i></b>	0	0	5	5	31	3,765	14	1,167	1,181	0.5	0.3
<b><i>Cystoscopy</i></b>	0	1	3	4	15	260	42	566	608	2.8	2.2

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,669
Patients Admitted from Trauma	134
Number of Emergency(ER) Stations:	200
Persons Treated by Emergency Services:	326,414
Patients Admitted from Emergency:	35,480
Total ED Visits (Emergency+Trauma):	<b>328,083</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>10</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,795</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,881
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,031
EP Catheterizations (15+)	883

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,744,073</b>
Outpatient Visits at the Hospital/ Campus:	1,523,353
Outpatient Visits Offsite/off campus	220,720

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>334</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	334
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	292

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>		<b><u>Therapies/</u></b>	
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>		<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Treatments</u></b>
<i>General Radiography/Fluoroscopy</i>	117	0	70,849	288,799	<i>Lithotripsy</i>	0	9	780
<i>Nuclear Medicine</i>	22	16	4,533	15,353	<i>Linear Accelerator</i>	3	0	15,806
<i>Mammography</i>	26	2	36	38,925	<i>Image Guided Rad Therapy</i>	0	0	3,815
<i>Ultrasound</i>	67	4	18,375	72,793	<i>Intensity Modulated Rad Therap</i>	0	0	3,812
<i>Diagnostic Angiography</i>	11	0	141	96	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			554	1,402	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	9	2	448	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	35	0	22,077	119,766	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	12	18	3,077	21,273				

Number of Hospitals:	38	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White:	36.7%	Hispanic or Latino:	16.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	25	Black:	42.1%	Not Hispanic or Latino:	77.9%
Number of General Hospitals	28	Basic:	6	American Indian:	0.7%	Unknown Ethnicity:	5.4%
Number of Psychiatric Hospitals	3	Stand-By:	7	Asian:	3.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	2			Hawaiian/Pacific:	0.2%		
Number of Children's Specialty Care Hospitals	4			Unknown Race:	17.2%	Adult	Pediatric
						Level 1:	32
						Level 2:	20

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	4,942	4,350	3,563	205,592	982,965	74,846	5.1	2,898.1	58.6	66.6
0-14 Years				133	5,724					
15-44 Years				48,567	197,256					
45-64 Years				83,818	393,948					
65-74 Years				33,732	176,388					
75 Years +				39,342	209,649					
<b>Pediatric</b>	584	449	389	18,697	78,496	7,029	4.6	234.3	40.1	52.2
<b>Intensive Care</b>	984	903	779	36,485	205,312	1,506	5.7	566.6	57.6	62.7
Direct Admission				36,485	147,192					
Transfers					58,120					
<b>Obstetric/Gynecology</b>	680	581	517	42,928	116,219	2,018	2.8	323.9	47.6	55.8
Maternity				40,568	110,462					
Clean Gynecology				2,360	5,757					
<b>Neonatal</b>	438	403	356	5,198	77,288	5	14.9	211.8	48.3	52.5
<b>Long Term Care</b>	178	152	134	2,953	34,099	0	11.5	93.4	52.5	61.5
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,348	1,234	1,151	37,239	307,400	9	8.3	842.2	62.5	68.3
<b>Rehabilitation</b>	640	540	493	8,871	139,199	0	15.7	381.4	59.6	70.6
<b>Long Term Acute Care</b>	314	238	231	2,116	66,919	0	15.7	183.3	58.4	77.0
Dedicated Observation	129					20,640				
<b>Total Utilization</b>	<b>10,108</b>			<b>360,079</b>	<b>2,007,897</b>	<b>106,053</b>	<b>5.9</b>	<b>5,791.6</b>	<b>57.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	30.7%	29.7%	0.6%	30.6%	4.0%	4.5%	
	120,160	116,169	2,415	119,791	15,528	17,738	391,801
<b>Outpatients</b>	20.5%	27.3%	1.0%	35.5%	8.2%	7.5%	
	1,229,556	1,638,891	60,112	2,127,987	493,404	448,139	5,998,089

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	30.6%	33.1%	1.2%	33.2%	1.9%	100.0%		509.1
<b>(\$ in Millions)</b>	1,784.8	1,933.1	70.1	1,938.6	113.8	5,840.4	215.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	18.9%	10.9%	0.4%	64.2%	5.6%	100.0%		
<b>(\$ in Millions)</b>	535.4	308.6	11.6	1,820.9	158.3	2,834.8	293.2	5.9%

**Birthing Data**

Number of Total Births:	39,234
Number of Live Births:	38,802
Birthing Rooms:	21
Labor Rooms:	37
Delivery Rooms:	23
Labor-Delivery-Recovery Rooms:	140
Labor-Delivery-Recovery-Postpartum	59
C-Section Rooms:	37
CSections Performed:	10,584

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	450	112	109
Patient Days	68,791	32,944	18,521
Total Newborn Patient Days			<b>120,256</b>

**Laboratory Studies**

Inpatient Studies	14,474,297
Outpatient Studies	11,382,123
Studies Performed Under Contract	1,592,681

**Organ Transplantation**

Kidney:	531
Heart:	66
Lung:	22
Heart/Lung:	0
Pancreas:	56
Liver:	192
Total:	<b>867</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	28	28	6,942	1,708	32,895	3,615	36,510	4.7	2.1
Dermatology	0	0	5	5	0	1	0	2	2	0.0	2.0
General	28	14	130	172	24,646	27,973	70,076	48,339	118,358	2.8	1.7
Gastroenterology	0	0	13	13	2,447	1,929	3,769	2,246	6,015	1.5	1.2
Neurology	0	0	20	20	7,657	1,895	34,111	4,133	38,244	4.5	2.2
OB/Gynecology	3	0	24	27	7,659	13,036	22,904	21,851	44,755	3.0	1.7
Oral/Maxillofacial	0	0	8	8	300	1,289	985	3,930	4,915	3.3	3.0
Ophthalmology	0	0	23	23	284	16,800	750	20,116	20,867	2.6	1.2
Orthopedic	0	0	43	43	15,472	18,348	49,013	37,148	86,161	3.2	2.0
Otolaryngology	0	0	22	22	3,029	13,202	9,516	21,359	30,875	3.1	1.6
Plastic Surgery	0	0	20	20	2,875	5,218	11,242	12,919	24,161	3.9	2.5
Podiatry	0	0	9	9	3,010	3,010	1,559	4,855	6,414	0.5	1.6
Thoracic	0	0	10	10	2,719	993	8,845	2,024	10,869	3.3	2.0
Urology	0	2	31	33	5,717	13,064	18,306	20,698	39,004	3.2	1.6
<b>Totals</b>	<b>31</b>	<b>16</b>	<b>386</b>	<b>433</b>	<b>80,688</b>	<b>118,466</b>	<b>263,969</b>	<b>203,235</b>	<b>467,148</b>	<b>3.3</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**387**

Stage 2 Recovery Stations

**394****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	7	19	68	94	21,568	90,149	19,476	76,156	95,632	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	5	8	13	3	4,241	6	2,756	2,762	2.0	0.6
<b><i>Pain Management</i></b>	0	3	10	13	337	21,316	184	9,049	9,233	0.5	0.4
<b><i>Cystoscopy</i></b>	0	0	14	14	996	2,386	1,183	2,378	3,561	1.2	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	8
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	9,475
Patients Admitted from Trauma	3,531
Number of Emergency(ER) Stations:	768
Persons Treated by Emergency Services:	1,159,434
Patients Admitted from Emergency:	200,481
Total ED Visits (Emergency+Trauma):	<b>1,168,909</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>49</b>
Cath Labs used for Angiography procedures	9
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	11

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>31,683</b>
Diagnostic Catheterizations (0-14)	276
Diagnostic Catheterizations (15+)	19,105
Interventional Catheterizations (0-14):	205
Interventional Catheterization (15+)	5,670
EP Catheterizations (15+)	6,427

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>6,255,274</b>
Outpatient Visits at the Hospital/ Campus:	5,028,426
Outpatient Visits Offsite/off campus	1,226,848

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>3,088</b>
Pediatric (0 - 14 Years):	360
Adult (15 Years and Older):	2,728
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	941

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	357	1	563,129	810,921
<i>Nuclear Medicine</i>	79	3	22,872	47,092
<i>Mammography</i>	88	0	414	264,426
<i>Ultrasound</i>	269	3	120,826	372,772
<i>Diagnostic Angiography</i>	53	1	21,789	14,485
<i>Interventional Angiography</i>			26,786	20,481
<i>Positron Emission Tomography (PET)</i>	9	4	394	7,042
<i>Computerized Axial Tomography (CAT)</i>	80	2	163,073	311,528
<i>Magnetic Resonance Imaging</i>	54	10	44,559	139,000

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	37	15	553
<i>Linear Accelerator</i>	26	1	116,136
<i>Image Guided Rad Therapy</i>	0	0	71,928
<i>Intensity Modulated Rad Therap</i>	0	0	44,809
<i>High Dose Brachytherapy</i>	6	2	1,667
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	1	0	162
<i>Cyber knife</i>	0	1	509

Number of Hospitals:	38	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White:	66.5%	Hispanic or Latino:	9.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	28	Black:	20.4%	Not Hispanic or Latino:	83.3%
Number of General Hospitals	29	Basic:	1	American Indian:	0.2%	Unknown Ethnicity:	7.0%
Number of Psychiatric Hospitals	5	Stand-By:	9	Asian:	3.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1			Hawaiian/Pacific:	0.1%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	9.8%		
						Adult	Pediatric
						Level 1:	40
						Level 2:	120

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	6,189	5,079	4,693	265,701	1,185,087	129,937	4.9	3,602.8	58.2	70.9
0-14 Years				1,398	3,966					
15-44 Years				42,805	148,239					
45-64 Years				81,162	341,094					
65-74 Years				53,058	251,594					
75 Years +				87,278	440,194					
<b>Pediatric</b>	347	352	275	15,567	48,007	9,100	3.7	156.5	45.1	44.4
<b>Intensive Care</b>	1,119	951	875	52,292	230,437	1,497	4.4	635.4	56.8	66.8
Direct Admission				52,292	177,633					
Transfers					52,804					
<b>Obstetric/Gynecology</b>	764	680	600	51,900	137,970	5,735	2.8	393.7	51.5	57.9
Maternity				48,724	130,115					
Clean Gynecology				3,176	7,855					
<b>Neonatal</b>	281	258	237	3,490	61,678	0	17.7	169.0	60.1	65.5
<b>Long Term Care</b>	188	160	151	3,339	46,178	0	13.8	126.5	67.3	79.1
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,325	1,191	1,104	36,174	308,719	13	8.5	845.8	63.8	71.0
<b>Rehabilitation</b>	482	429	397	8,489	115,270	24	13.6	315.9	65.5	73.6
<b>Long Term Acute Care</b>	338	287	281	2,361	76,827	0	13.6	210.5	62.3	73.3
Dedicated Observation	118					15,635				
<b>Total Utilization</b>	<b>11,033</b>			<b>439,313</b>	<b>2,210,173</b>	<b>161,941</b>	<b>5.4</b>	<b>6,498.9</b>	<b>58.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.5%	14.8%	0.3%	36.6%	2.8%	4.9%	
	178,626	65,320	1,368	161,613	12,469	21,684	441,080
<b>Outpatients</b>	28.7%	13.5%	0.3%	50.8%	4.1%	2.6%	
	2,039,449	959,335	18,631	3,605,725	289,632	181,702	7,094,474

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	40.5%	11.4%	0.4%	44.9%	2.7%	100.0%		248.6
<b>(\$ in Millions)</b>	2,144.4	602.5	23.1	2,376.4	142.2	5,288.6	134.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	21.4%	4.2%	0.7%	68.9%	4.9%	100.0%		
<b>(\$ in Millions)</b>	934.7	181.9	28.9	3,005.2	211.8	4,362.4	113.9	2.6%

**Birthing Data**

Number of Total Births:	46,258
Number of Live Births:	45,922
Birthing Rooms:	0
Labor Rooms:	19
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	202
Labor-Delivery-Recovery-Postpartum	122
C-Section Rooms:	51
CSections Performed:	14,493

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	1,824	597	359
Patient Days	87,928	21,586	15,411
Total Newborn Patient Days			<b>124,925</b>

**Laboratory Studies**

Inpatient Studies	13,088,941
Outpatient Studies	18,246,575
Studies Performed Under Contract	1,210,027

**Organ Transplantation**

Kidney:	108
Heart:	33
Lung:	30
Heart/Lung:	0
Pancreas:	0
Liver:	45
Total:	<b>216</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	5	0	30	35	7,761	2,263	34,846	4,732	39,578	4.5	2.1
Dermatology	0	0	0	0	0	158	0	131	131	0.0	0.8
General	1	8	231	240	28,873	39,151	74,532	61,030	135,562	2.6	1.6
Gastroenterology	0	0	4	4	628	2,134	699	1,543	2,242	1.1	0.7
Neurology	0	0	12	12	6,695	2,026	27,830	5,006	32,836	4.2	2.5
OB/Gynecology	0	0	16	16	7,696	19,708	20,634	34,967	55,601	2.7	1.8
Oral/Maxillofacial	0	0	1	1	344	1,700	1,218	3,917	5,135	3.5	2.3
Ophthalmology	0	3	10	13	173	16,875	436	17,612	18,048	2.5	1.0
Orthopedic	0	0	26	26	31,452	30,372	94,209	60,401	154,610	3.0	2.0
Otolaryngology	0	0	8	8	2,113	13,487	6,133	23,162	29,295	2.9	1.7
Plastic Surgery	0	0	6	6	1,888	7,261	6,159	15,998	22,157	3.3	2.2
Podiatry	0	0	0	0	3,887	3,887	1,679	6,872	8,551	0.4	1.8
Thoracic	0	0	6	6	3,682	811	15,522	1,510	17,032	4.2	1.9
Urology	0	0	20	20	6,662	12,355	16,329	17,599	33,928	2.5	1.4
<b>Totals</b>	<b>6</b>	<b>11</b>	<b>370</b>	<b>387</b>	<b>98,993</b>	<b>152,188</b>	<b>300,226</b>	<b>254,480</b>	<b>554,706</b>	<b>3.0</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**463**

Stage 2 Recovery Stations

**689****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	2	0	129	131	33,622	146,557	36,346	158,073	194,419	1.1	1.1
<b><i>Laser Eye Procedures</i></b>	0	6	6	12	5	2,232	4	677	681	0.8	0.3
<b><i>Pain Management</i></b>	0	5	14	19	271	29,941	245	27,149	27,394	0.9	0.9
<b><i>Cystoscopy</i></b>	0	0	9	9	1,004	2,221	1,845	3,523	5,368	1.8	1.6

**Emergency/Trauma Care**

Certified for Trauma Care	19
Operating Rooms Dedicated for Trauma Care	12
Number of Trauma Visits:	73,431
Patients Admitted from Trauma	14,448
Number of Emergency(ER) Stations:	800
Persons Treated by Emergency Services:	1,252,466
Patients Admitted from Emergency:	261,452
Total ED Visits (Emergency+Trauma):	<b>1,325,897</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>89</b>
Cath Labs used for Angiography procedures	17
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	15

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>49,599</b>
Diagnostic Catheterizations (0-14)	166
Diagnostic Catheterizations (15+)	27,931
Interventional Catheterizations (0-14):	232
Interventional Catheterization (15+)	11,058
EP Catheterizations (15+)	10,692

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>16</b>
Total Patient Visits in Free-Standing Centers:	25,414
Total Hospital Admissions from Centers	989

**Outpatient Service Data**

Total Outpatient Visits	<b>9,007,053</b>
Outpatient Visits at the Hospital/ Campus:	6,471,318
Outpatient Visits Offsite/off campus	2,535,735

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>5,181</b>
Pediatric (0 - 14 Years):	365
Adult (15 Years and Older):	4,816
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,414

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	427	3	733,127	1,155,287
<i>Nuclear Medicine</i>	123	2	33,899	95,333
<i>Mammography</i>	121	5	220	428,633
<i>Ultrasound</i>	259	287	135,590	431,579
<i>Diagnostic Angiography</i>	50	3	23,861	19,378
<i>Interventional Angiography</i>			21,215	17,900
<i>Positron Emission Tomography (PET)</i>	8	8	88	8,537
<i>Computerized Axial Tomography (CAT)</i>	108	2	235,867	484,285
<i>Magnetic Resonance Imaging</i>	81	4	59,147	179,773

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	3	6	887
<i>Linear Accelerator</i>	32	2	124,501
<i>Image Guided Rad Therapy</i>	0	0	33,585
<i>Intensity Modulated Rad Therap</i>	0	0	44,954
<i>High Dose Brachytherapy</i>	13	0	2,871
<i>Proton Beam Therapy</i>	1	0	15,761
<i>Gamma Knife</i>	2	0	1,428
<i>Cyber knife</i>	1	3	1,868



Number of Hospitals:	16	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White:	81.2%	Hispanic or Latino:	13.8%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	12	Black:	8.0%	Not Hispanic or Latino:	85.1%	
Number of General Hospitals	14	Basic:	2	American Indian:	1.0%	Unknown Ethnicity:	1.2%	
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian:	2.1%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.1%			
Number of Children's Specialty Care Hospitals	0			Unknown Race:	7.6%			
						Adult	Pediatric	
						Level 1:	0	0
						Level 2:	9	1

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,603	1,558	1,461	80,772	331,390	49,318	4.7	1,043.0	65.1	66.9
0-14 Years				1,172	4,030					
15-44 Years				15,029	55,068					
45-64 Years				23,962	94,178					
65-74 Years				16,237	68,143					
75 Years +				24,372	109,971					
<b>Pediatric</b>	79	64	52	2,092	4,142	1,775	2.8	16.2	20.5	25.3
<b>Intensive Care</b>	242	236	235	11,544	48,323	366	4.2	133.4	55.1	56.5
Direct Admission				11,544	35,157					
Transfers					13,166					
<b>Obstetric/Gynecology</b>	256	248	216	18,076	42,631	1,877	2.5	121.9	47.6	49.2
Maternity				17,674	41,839					
Clean Gynecology				402	792					
<b>Neonatal</b>	13	13	12	274	2,828	0	10.3	7.7	59.6	59.6
<b>Long Term Care</b>	169	130	118	1,172	31,262	0	26.7	85.6	50.7	65.9
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	220	180	160	7,041	43,289	0	6.1	118.6	53.9	65.9
<b>Rehabilitation</b>	98	98	92	2,182	25,600	0	11.7	70.1	71.6	71.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.7	0.0	0.0	0.0
Dedicated Observation	39					2,603				
<b>Total Utilization</b>	<b>2,680</b>			<b>123,153</b>	<b>529,465</b>	<b>55,939</b>	<b>4.8</b>	<b>1,603.8</b>	<b>59.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.7%	13.6%	1.0%	37.0%	3.2%	4.5%	
	50,181	16,808	1,201	45,560	3,968	5,567	123,285
<b>Outpatients</b>	30.1%	14.7%	0.7%	48.3%	4.8%	1.4%	
	677,806	331,598	15,885	1,088,372	107,703	30,681	2,252,045

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	34.7%	12.6%	0.7%	46.4%	5.6%	100.0%		80.4
<b>(\$ in Millions)</b>	508.9	184.6	11.0	680.8	82.6	1,467.9	41.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	14.7%	2.9%	0.5%	76.4%	5.4%	100.0%		
<b>(\$ in Millions)</b>	288.3	57.4	9.8	1,495.8	106.6	1,957.9	38.7	2.3%

**Birthing Data**

Number of Total Births:	17,376
Number of Live Births:	17,273
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	67
Labor-Delivery-Recovery-Postpartum	62
C-Section Rooms:	20
CSections Performed:	5,413

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	237	61	44
Patient Days	30,415	10,462	6,310
Total Newborn Patient Days			<b>47,187</b>

**Laboratory Studies**

Inpatient Studies	2,696,696
Outpatient Studies	3,072,286
Studies Performed Under Contract	806,636

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	10	11	1,772	306	7,281	562	7,843	4.1	1.8
Dermatology	0	0	0	0	12	16	10	11	21	0.8	0.7
General	0	1	103	104	8,742	15,361	18,956	22,622	41,578	2.2	1.5
Gastroenterology	0	0	6	6	3,114	5,649	3,463	4,601	8,064	1.1	0.8
Neurology	0	0	1	1	1,568	1,514	5,233	4,085	9,318	3.3	2.7
OB/Gynecology	0	0	2	2	1,807	7,016	4,110	9,813	13,923	2.3	1.4
Oral/Maxillofacial	0	0	0	0	99	192	329	406	735	3.3	2.1
Ophthalmology	0	1	2	3	31	8,107	60	7,499	7,559	1.9	0.9
Orthopedic	0	0	7	7	8,048	11,011	20,407	19,673	40,080	2.5	1.8
Otolaryngology	0	0	1	1	337	5,682	629	7,854	8,483	1.9	1.4
Plastic Surgery	0	1	3	4	334	2,706	1,076	5,550	6,626	3.2	2.1
Podiatry	0	0	2	2	1,557	1,557	317	2,455	2,772	0.2	1.6
Thoracic	0	0	0	0	1,045	338	2,673	752	3,425	2.6	2.2
Urology	0	0	6	6	2,169	5,838	3,791	6,551	10,342	1.7	1.1
<b>Totals</b>	<b>1</b>	<b>3</b>	<b>143</b>	<b>147</b>	<b>29,314</b>	<b>65,293</b>	<b>68,335</b>	<b>92,434</b>	<b>160,769</b>	<b>2.3</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**164**

Stage 2 Recovery Stations

**201****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	1	3	36	40	8,633	35,150	7,054	31,224	38,278	0.8	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	98	0	48	48	0.0	0.5
<b><i>Pain Management</i></b>	0	1	11	12	221	6,305	243	4,799	5,042	1.1	0.8
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	12
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	33,788
Patients Admitted from Trauma	6,305
Number of Emergency(ER) Stations:	310
Persons Treated by Emergency Services:	458,168
Patients Admitted from Emergency:	69,905
Total ED Visits (Emergency+Trauma):	<b>491,956</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>31</b>
Cath Labs used for Angiography procedures	15
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>14,309</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,037
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,334
EP Catheterizations (15+)	2,938

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>12</b>
Total Patient Visits in Free-Standing Centers:	22,627
Total Hospital Admissions from Centers	948

**Outpatient Service Data**

Total Outpatient Visits	<b>2,624,038</b>
Outpatient Visits at the Hospital/ Campus:	2,078,531
Outpatient Visits Offsite/off campus	545,507

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,139</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,139
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	683

	<u>Examinations</u>				<u>Radiation Equipment</u>	<u>Therapies/</u>		
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
<i>General Radiography/Fluoroscopy</i>	168	1	170,562	390,561	<i>Lithotripsy</i>	0	42	739
<i>Nuclear Medicine</i>	42	0	8,145	36,503	<i>Linear Accelerator</i>	16	2	53,780
<i>Mammography</i>	58	1	108	172,772	<i>Image Guided Rad Therapy</i>	0	0	18,787
<i>Ultrasound</i>	125	1	39,771	207,381	<i>Intensity Modulated Rad Therap</i>	0	0	18,772
<i>Diagnostic Angiography</i>	28	0	4,412	5,744	<i>High Dose Brachytherapy</i>	5	3	726
<i>Interventional Angiography</i>			7,884	12,400	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	6	4	103	6,495	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	50	2	72,527	214,911	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	35	0	14,095	66,211				

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White:	79.5%	Hispanic or Latino:	3.3%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	13.8%	Not Hispanic or Latino:	94.2%	
Number of General Hospitals	4	Basic:	0	American Indian:	0.0%	Unknown Ethnicity:	2.6%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian:	0.7%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%			
Number of Children's Specialty Care Hospitals	0			Unknown Race:	5.9%			
						Adult	Pediatric	
						Level 1:	0	0
						Level 2:	5	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	942	870	736	43,067	176,885	22,813	4.6	547.1	58.1	62.9
0-14 Years				42	59					
15-44 Years				8,134	26,136					
45-64 Years				12,916	50,684					
65-74 Years				8,320	36,883					
75 Years +				13,655	63,123					
<b>Pediatric</b>	57	54	41	1,498	4,041	1,272	3.5	14.6	25.5	27.0
<b>Intensive Care</b>	170	160	156	8,187	36,023	288	4.4	99.5	58.5	62.2
Direct Admission				8,187	30,350					
Transfers					5,673					
<b>Obstetric/Gynecology</b>	133	134	124	7,499	18,152	764	2.5	51.8	39.0	38.7
Maternity				6,947	16,892					
Clean Gynecology				552	1,260					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	120	116	115	3,989	27,972	0	7.0	76.6	63.9	66.1
<b>Rehabilitation</b>	81	81	78	1,857	21,968	0	11.8	60.2	74.3	74.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.8	0.0	0.0	0.0
Dedicated Observation	16					922				
<b>Total Utilization</b>	<b>1,503</b>			<b>66,097</b>	<b>285,041</b>	<b>26,059</b>	<b>4.7</b>	<b>852.3</b>	<b>56.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	47.9%	17.1%	0.6%	28.9%	1.7%	3.7%	
	31,654	11,312	397	19,128	1,132	2,474	66,097
<b>Outpatients</b>	30.8%	17.2%	1.1%	44.6%	5.0%	1.3%	
	363,620	203,082	12,458	526,217	58,498	15,426	1,179,301

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	49.3%	15.5%	0.2%	33.1%	1.8%	100.0%		37.7
<b>(\$ in Millions)</b>	291.5	91.8	1.4	195.6	10.7	591.0	17.3	Total Charity Care as % of Total Net Revenue
<b>Outpatient Revenue</b>	23.3%	9.7%	0.2%	60.0%	6.8%	100.0%		
<b>(\$ in Millions)</b>	165.5	68.6	1.7	425.5	48.2	709.5	20.4	2.9%

**Birthing Data**

Number of Total Births:	6,698
Number of Live Births:	6,650
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	57
C-Section Rooms:	9
CSections Performed:	2,165

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	32	33	0
Patient Days	10,775	3,937	2,639
Total Newborn Patient Days			17,351

**Laboratory Studies**

Inpatient Studies	1,777,293
Outpatient Studies	2,485,456
Studies Performed Under Contract	99,120

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	524	174	3,037	377	3,414	5.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	51	51	4,687	7,014	10,136	11,070	21,206	2.2	1.6
Gastroenterology	0	0	1	1	369	358	499	407	906	1.4	1.1
Neurology	0	0	0	0	1,555	894	7,165	1,885	9,050	4.6	2.1
OB/Gynecology	0	0	1	1	1,214	2,602	3,103	4,392	7,495	2.6	1.7
Oral/Maxillofacial	0	0	0	0	20	51	50	122	172	2.5	2.4
Ophthalmology	0	0	0	0	12	1,894	20	2,042	2,062	1.7	1.1
Orthopedic	0	0	0	0	3,566	4,662	9,854	9,032	18,886	2.8	1.9
Otolaryngology	0	0	0	0	367	2,402	641	3,551	4,192	1.7	1.5
Plastic Surgery	0	0	0	0	112	451	277	745	1,022	2.5	1.7
Podiatry	0	0	0	0	1,220	1,220	306	2,355	2,661	0.3	1.9
Thoracic	0	0	0	0	567	170	1,345	208	1,553	2.4	1.2
Urology	0	0	4	4	811	2,226	1,973	3,704	5,677	2.4	1.7
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>13,954</b>	<b>24,118</b>	<b>38,406</b>	<b>39,890</b>	<b>78,296</b>	<b>2.8</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

79

Stage 2 Recovery Stations

125

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	14	14	5,186	17,336	4,650	15,428	20,078	0.9	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	3	3	0	243	0	110	110	0.0	0.5
<b><i>Pain Management</i></b>	0	0	4	4	68	6,317	70	5,359	5,429	1.0	0.8
<b><i>Cystoscopy</i></b>	0	0	1	1	215	339	340	361	701	1.6	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,578
Patients Admitted from Trauma	2,884
Number of Emergency(ER) Stations:	172
Persons Treated by Emergency Services:	256,735
Patients Admitted from Emergency:	45,370
Total ED Visits (Emergency+Trauma):	<b>260,313</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,686</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,476
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,557
EP Catheterizations (15+)	1,653

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>6</b>
Total Patient Visits in Free-Standing Centers:	10,538
Total Hospital Admissions from Centers	358

**Outpatient Service Data**

Total Outpatient Visits	<b>1,252,015</b>
Outpatient Visits at the Hospital/ Campus:	885,205
Outpatient Visits Offsite/off campus	366,810

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>434</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	434
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	347

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	101	0	47,396	151,326	<i>Lithotripsy</i>	2	6	375
<i>Nuclear Medicine</i>	17	0	38,456	72,659	<i>Linear Accelerator</i>	5	1	5,199
<i>Mammography</i>	15	0	1,970	38,449	<i>Image Guided Rad Therapy</i>	0	0	2,555
<i>Ultrasound</i>	45	0	14,123	73,584	<i>Intensity Modulated Rad Therap</i>	0	0	3,821
<i>Diagnostic Angiography</i>	11	0	1,926	2,725	<i>High Dose Brachytherapy</i>	1	2	4
<i>Interventional Angiography</i>			840	950	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	11,994	21,317	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	22	0	26,898	83,327	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	14	0	9,333	26,480				

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White:	84.5%	Hispanic or Latino:	4.5%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black:	7.8%	Not Hispanic or Latino:	91.7%	
Number of General Hospitals	5	Basic:	3	American Indian:	0.0%	Unknown Ethnicity:	3.8%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian:	1.0%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.1%			
Number of Children's Specialty Care Hospitals	0			Unknown Race:	6.6%			
						Adult	Pediatric	
						Level 1:	0	0
						Level 2:	1	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	382	352	245	13,802	50,420	10,708	4.4	167.5	43.8	47.6
0-14 Years				36	59					
15-44 Years				1,557	4,330					
45-64 Years				3,866	13,562					
65-74 Years				2,913	10,614					
75 Years +				5,430	21,855					
<b>Pediatric</b>	17	17	15	993	2,166	762	2.9	8.0	47.2	47.2
<b>Intensive Care</b>	34	34	31	1,296	6,372	168	5.0	17.9	52.7	52.7
Direct Admission				1,296	4,981					
Transfers					1,391					
<b>Obstetric/Gynecology</b>	42	41	35	2,448	5,955	2,319	3.4	22.7	54.0	55.3
Maternity				2,409	5,856					
Clean Gynecology				39	99					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	67	67	60	491	18,558	0	37.8	50.8	75.9	75.9
<b>Swing Beds</b>			16	197	2,425		12.3	6.6		
<b>Acute Mental Illness</b>	54	54	44	2,107	13,951	7	6.6	38.2	70.8	70.8
<b>Rehabilitation</b>	22	22	20	291	4,459	0	15.3	12.2	55.5	55.5
<b>Long Term Acute Care</b>	0	0	0	0	0	0	15.3	0.0	0.0	0.0
Dedicated Observation	12					5				
<b>Total Utilization</b>	<b>618</b>			<b>21,625</b>	<b>104,306</b>	<b>13,969</b>	<b>5.5</b>	<b>324.0</b>	<b>52.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.9%	16.1%	0.0%	23.2%	6.0%	8.7%	
	10,092	3,535	9	5,104	1,310	1,919	21,969
<b>Outpatients</b>	28.7%	27.9%	0.2%	29.5%	10.0%	3.7%	
	152,147	147,642	1,184	156,307	53,105	19,607	529,992

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	54.6%	8.8%	0.0%	29.8%	6.8%	100.0%		7.8
<b>(\$ in Millions)</b>	95.4	15.4	0.0	52.0	11.9	174.8	2.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	32.1%	11.2%	0.0%	47.0%	9.7%	100.0%		
<b>(\$ in Millions)</b>	80.3	27.9	0.0	117.5	24.1	249.8	5.8	1.8%

**Birth Data**

Number of Total Births:	2,229
Number of Live Births:	2,214
Birth Rooms:	0
Labor Rooms:	16
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	513

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,538	0	1,630
Total Newborn Patient Days			<b>5,168</b>

**Laboratory Studies**

Inpatient Studies	180,210
Outpatient Studies	701,202
Studies Performed Under Contract	474,212

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	178	214	887	742	1,629	5.0	3.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	25	25	1,272	2,977	1,809	3,594	5,403	1.4	1.2
Gastroenterology	0	0	0	0	98	187	54	117	171	0.6	0.6
Neurology	0	0	0	0	216	396	655	944	1,599	3.0	2.4
OB/Gynecology	0	0	0	0	408	1,269	699	1,484	2,183	1.7	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	2,131	0	1,470	1,470	0.0	0.7
Orthopedic	0	0	1	1	1,344	1,315	2,552	1,969	4,521	1.9	1.5
Otolaryngology	0	0	0	0	17	1,096	40	945	985	2.4	0.9
Plastic Surgery	0	0	0	0	30	701	101	1,456	1,557	3.4	2.1
Podiatry	0	0	0	0	373	373	13	568	581	0.0	1.5
Thoracic	0	0	0	0	238	186	425	332	757	1.8	1.8
Urology	0	0	0	0	102	510	161	623	784	1.6	1.2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>3,913</b>	<b>11,355</b>	<b>7,396</b>	<b>14,244</b>	<b>21,640</b>	<b>1.9</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

33

Stage 2 Recovery Stations

39

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	7	7	1,209	4,656	649	2,697	3,346	0.5	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	6	6	34	5,508	7	1,122	1,129	0.2	0.2
<b><i>Cystoscopy</i></b>	0	0	2	2	68	275	76	320	396	1.1	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	737
Patients Admitted from Trauma	433
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	107,957
Patients Admitted from Emergency:	14,502
Total ED Visits (Emergency+Trauma):	108,694

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	3,937
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,135
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,117
EP Catheterizations (15+)	685

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	526,772
Outpatient Visits at the Hospital/ Campus:	504,942
Outpatient Visits Offsite/off campus	21,830

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	151
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	151
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	128

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	28	0	23,783	69,479
<i>Nuclear Medicine</i>	7	2	474	2,556
<i>Mammography</i>	9	0	5	28,566
<i>Ultrasound</i>	14	0	3,339	20,134
<i>Diagnostic Angiography</i>	2	1	546	1,909
<i>Interventional Angiography</i>			114	213
<i>Positron Emission Tomography (PET)</i>	0	1	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	8,114	27,510
<i>Magnetic Resonance Imaging</i>	2	3	293	2,194

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	44	3	16
<i>Linear Accelerator</i>	2	0	11,099
<i>Image Guided Rad Therapy</i>	0	0	4,933
<i>Intensity Modulated Rad Therap</i>	0	0	4,334
<i>High Dose Brachytherapy</i>	0	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0



Number of Hospitals:	10	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White:	78.5%	Hispanic or Latino:	1.3%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black:	20.3%	Not Hispanic or Latino:	98.2%	
Number of General Hospitals	9	Basic:	4	American Indian:	0.0%	Unknown Ethnicity:	0.5%	
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian:	0.3%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.1%			
Number of Children's Specialty Care Hospitals	0			Unknown Race:	0.8%			
						Adult	Pediatric	
						Level 1:	0	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,006	946	638	36,534	145,082	11,757	4.3	429.7	42.7	45.4
0-14 Years				331	920					
15-44 Years				5,547	18,196					
45-64 Years				11,268	43,536					
65-74 Years				6,831	28,635					
75 Years +				12,557	53,795					
<b>Pediatric</b>	56	29	17	52	106	6	2.2	0.3	0.5	1.1
<b>Intensive Care</b>	110	106	93	4,912	22,237	188	4.6	61.4	55.9	58.0
Direct Admission				4,912	15,002					
Transfers					7,235					
<b>Obstetric/Gynecology</b>	173	165	101	6,975	16,677	3,066	2.8	54.1	31.3	32.8
Maternity				6,371	15,383					
Clean Gynecology				604	1,294					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	77	73	53	935	12,470	0	13.3	34.2	44.4	46.8
<b>Swing Beds</b>			10	222	1,718		7.7	4.7		
<b>Acute Mental Illness</b>	150	168	150	5,376	30,603	0	5.7	83.8	55.9	49.9
<b>Rehabilitation</b>	95	92	73	1,211	15,086	0	12.5	41.3	43.5	44.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.5	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,667</b>			<b>56,217</b>	<b>243,979</b>	<b>15,017</b>	<b>4.6</b>	<b>709.6</b>	<b>42.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.9%	16.4%	2.6%	27.5%	5.8%	6.8%	
	23,804	9,557	1,510	16,007	3,351	3,979	58,208
<b>Outpatients</b>	27.6%	17.9%	4.0%	40.5%	6.0%	4.0%	
	249,836	161,561	36,230	366,527	53,991	36,343	904,488

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	46.6%	17.9%	1.9%	29.4%	4.3%	100.0%		25.5
<b>(\$ in Millions)</b>	207.1	79.6	8.3	130.8	19.0	444.9	12.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	21.0%	10.4%	2.9%	60.1%	5.6%	100.0%		
<b>(\$ in Millions)</b>	111.7	55.3	15.4	320.2	29.8	532.4	13.4	2.6%

**Birthing Data**

Number of Total Births:	6,314
Number of Live Births:	6,284
Birthing Rooms:	0
Labor Rooms:	9
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	10
CSections Performed:	1,737

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	137	60	1
Patient Days	12,119	1,291	239
Total Newborn Patient Days			<b>13,649</b>

**Laboratory Studies**

Inpatient Studies	1,536,433
Outpatient Studies	2,128,098
Studies Performed Under Contract	131,884

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	746	353	3,414	826	4,240	4.6	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	50	50	4,127	6,937	7,522	8,870	16,392	1.8	1.3
Gastroenterology	0	0	5	5	575	2,060	426	1,297	1,723	0.7	0.6
Neurology	0	0	0	0	626	169	2,142	409	2,551	3.4	2.4
OB/Gynecology	0	0	6	6	1,545	3,297	2,330	4,172	6,502	1.5	1.3
Oral/Maxillofacial	0	0	0	0	9	502	9	843	852	1.0	1.7
Ophthalmology	0	0	0	0	2	1,055	2	594	596	1.0	0.6
Orthopedic	0	0	7	7	2,824	4,003	6,955	5,890	12,845	2.5	1.5
Otolaryngology	0	0	2	2	150	2,778	210	2,074	2,284	1.4	0.7
Plastic Surgery	0	0	2	2	221	2,559	360	2,531	2,891	1.6	1.0
Podiatry	0	0	1	1	777	777	114	831	945	0.1	1.1
Thoracic	0	0	0	0	126	46	237	44	281	1.9	1.0
Urology	0	0	5	5	735	2,463	992	2,629	3,621	1.3	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>82</b>	<b>11,796</b>	<b>26,999</b>	<b>24,713</b>	<b>31,010</b>	<b>55,723</b>	<b>2.1</b>	<b>1.1</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**76**

Stage 2 Recovery Stations

**146****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	1	0	28	29	3,848	18,804	4,363	15,168	19,531	1.1	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	1	5	6	136	7,596	113	2,532	2,645	0.8	0.3
<b><i>Cystoscopy</i></b>	0	0	4	4	246	515	262	524	786	1.1	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	4,323
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	154
Persons Treated by Emergency Services:	265,978
Patients Admitted from Emergency:	35,427
Total ED Visits (Emergency+Trauma):	<b>270,301</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,299</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,907
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,752
EP Catheterizations (15+)	640

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,165,693</b>
Outpatient Visits at the Hospital/ Campus:	989,814
Outpatient Visits Offsite/off campus	175,879

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>326</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	326
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	287

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	91	2	71,844	238,115	<i>Lithotripsy</i>	0	230	579
<i>Nuclear Medicine</i>	20	0	5,950	14,106	<i>Linear Accelerator</i>	2	0	3,370
<i>Mammography</i>	19	0	217	83,133	<i>Image Guided Rad Therapy</i>	0	0	2,737
<i>Ultrasound</i>	46	0	10,099	47,790	<i>Intensity Modulated Rad Therap</i>	0	0	1,834
<i>Diagnostic Angiography</i>	8	0	771	1,056	<i>High Dose Brachytherapy</i>	5	0	5
<i>Interventional Angiography</i>			491	1,072	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	2	391	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	19	0	24,160	86,172	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	12	1	4,726	21,290				